

3760 State Coastal Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$9,594	\$-
Prior year balances available:			
Item 3760-301-0005, Budget Act of 2001 as reappropriated by Item 3760-490, Budget Acts of 2004 and 2006	7,991	3,646	-
Item 3760-301-0005, Budget Act of 2004	2,141	-	-
Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2004	-150	-	-
Item 3760-301-0005, Budget Act of 2005	11,845	7,437	-
Revised expenditure authority per Provision 2 of Item 3760-001-0565, Budget Act of 2005	-222	-	-
Item 3760-302-0005, Budget Act of 2000, as reappropriated by Item 3760-490, Budget Acts of 2003, 2004, and 2006	13,508	13,258	-
Totals Available	\$35,113	\$33,935	\$-
Unexpended balance, estimated savings	-213	-	-
Balance available in subsequent years	-24,341	-	-
TOTALS, EXPENDITURES	\$10,559	\$33,935	\$-
0262 Habitat Conservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,000	\$4,000	\$4,000
Prior year balances available:			
Item 3760-301-0262, Budget Act of 1995	712	712	-
Item 3760-301-0262, Budget Act of 1996	170	170	-
Item 3760-301-0262, Budget Act of 1997	1	1	-
Item 3760-301-0262, Budget Act of 1998	143	112	-
Item 3760-301-0262, Budget Act of 1999	625	620	-
Item 3760-301-0262, Budget Act of 2000	36	36	-
Item 3760-301-0262, Budget Act of 2001	124	124	-
Item 3760-301-0262, Budget Act of 2002	726	726	-
Item 3760-301-0262, Budget Act of 2003	0	0	-
Item 3760-301-0262, Budget Act of 2004	1,826	1,826	-
Item 3760-301-0262, Budget Act of 2005	2,899	2,799	-
Item 3760-301-0262, Budget Act of 2006	-	3,000	-
Totals Available	\$11,262	\$14,126	\$4,000
Balance available in subsequent years	-10,126	-	-
TOTALS, EXPENDITURES	\$1,136	\$14,126	\$4,000
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-	-4,000	-
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-100	-4,147	-
NET TOTALS, EXPENDITURES	\$1,036	\$5,979	\$4,000
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$400	\$400	\$400
Prior year balances available:			
Item 3760-301-0371, Budget Act of 2004	1	-	-
Item 3760-301-0371, Budget Act of 2005	320	-	-
Item 3760-301-0371, Budget Act of 2006	-	101	-

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY			
Totals Available	\$721	\$501	\$400
Balance available in subsequent years	-101	-	-
TOTALS, EXPENDITURES	\$620	\$501	\$400
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$425	\$-	\$-
Prior year balances available:			
Item 3760-301-0565, Budget Act of 2004	100	-	-
Item 3760-301-0565, Budget Act of 2005	650	-	-
Item 3760-301-0565, Budget Act of 2006	-	247	-
Totals Available	\$1,175	\$247	\$-
Unexpended balance, estimated savings	-2	-	-
Balance available in subsequent years	-247	-	-
TOTALS, EXPENDITURES	\$926	\$247	\$-
0593 Coastal Access Account, State Coastal Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,000	\$500	\$300
Prior year balances available:			
Item 3760-301-0593, Budget Act of 2005	155	-	-
Item 3760-301-0593, Budget Act of 2006	-	723	-
Totals Available	\$1,155	\$1,223	\$300
Balance available in subsequent years	-723	-	-
TOTALS, EXPENDITURES	\$432	\$1,223	\$300
0786 California Wildlife, Coastal and Park Land Conservation Fund of 1988			
APPROPRIATIONS			
Prior year balances available:			
Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998	\$1,982	\$1,982	\$-
Totals Available	\$1,982	\$1,982	\$-
Balance available in subsequent years	-1,982	-	-
TOTALS, EXPENDITURES	\$-	\$1,982	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,000	\$2,000	\$2,000
Prior year balances available:			
Item 3760-301-0890, Budget Act of 2004	1,011	-	-
Budget Adjustment	-90	-	-
Item 3760-301-0890, Budget Act of 2005	2,000	1,521	-
Item 3760-301-0890, Budget Act of 2006	-	2,000	-
Totals Available	\$4,921	\$5,521	\$2,000
Balance available in subsequent years	-3,521	-	-
TOTALS, EXPENDITURES	\$1,400	\$5,521	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$5,010	\$49,413	\$1,800
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3760-301-6029, Budget Act of 2002, as reappropriated by Item 3760-490, Budget Act 2005	\$25,666	\$21,251	\$-

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3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
Item 3760-301-6029, Budget Act of 2003 as reappropriated by Item 3760-490, Budget Act of 2006	12,754	12,227	-
Item 3760-301-6029, Budget Act of 2004 as reappropriated by Item 3760-490, Budget Act of 2007	6,763	2,038	-
Item 3760-301-6029, Budget Act of 2005	3,249	1,337	-
Chapter 727, Statutes of 2002	14,298	-	-
Totals Available	\$62,730	\$36,853	\$-
Unexpended balance, estimated savings	-2	-	-
Balance available in subsequent years	-36,853	-	-
TOTALS, EXPENDITURES	\$25,875	\$36,853	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation	\$23,500	\$-	\$-
311 Budget Act appropriation (transfer to Habitat Conservation Fund)	4,000	-	-
Prior year balances available:			
Item 3760-301-6031, Budget Act of 2003 as reappropriated by Item 3760-490, Budget Act of 2006	44	27	-
Item 3760-301-6031, Budget Act of 2004	3,897	-	-
Item 3760-301-6031, Budget Act of 2005	27,442	22,031	-
Item 3760-301-6031, Budget Act of 2006	-	19,968	-
Item 3760-311-6031, Budget Act of 2004 (transfer to Habitat Conservation Fund)	1,348	1,348	-
Item 3760-311-6031, Budget Act of 2005 (transfer to Habitat Conservation Fund)	2,899	2,799	-
Item 3760-311-6031, Budget Act of 2006 (transfer to Habitat Conservation Fund)	-	4,000	-
Totals Available	\$63,130	\$50,173	\$-
Unexpended balance, estimated savings	-13	-	-
Balance available in subsequent years	-50,173	-	-
TOTALS, EXPENDITURES	\$12,944	\$50,173	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$112,443	\$89,098
Adjustment per Technical Correction Letter	-	-28,000	-
TOTALS, EXPENDITURES	\$-	\$84,443	\$89,098
6076 California Ocean Protection Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation, as added by Technical Correction Letter	\$-	\$28,000	\$-
301 Budget Act appropriation	-	-	26,420
TOTALS, EXPENDITURES	\$-	\$28,000	\$26,420
8029 Coastal Trust Fund			
APPROPRIATIONS			
Public Resources Code Section 31012 (f)	\$393	\$-	\$-
TOTALS, EXPENDITURES	\$393	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$59,195	\$298,270	\$124,018

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